

Shree Vatsaa Finance & Leasing Limited

Regd. Office: 120 / 500(10) Lalpat Nagar, Kanpur - 208005

UNAUDITED FINANCIAL RESULTS (PROV.) FOR THE QUARTER ENDED 30 TH, JUNE, 2013

Sl. No.	Particulars	Amount in Lacs			
		Quarter Ended			Year Ended
		30 th June 2013	31 st, March 2013	30 th, June 2012	31 st, March 2013
		Unaudited	Unaudited	Unaudited	Audited
1	a) Net Sales/ Income from Operations	21.38	55.91	-	318.39
	b) Other Income	-	1.20	(11.82)	4.85
	Total	21.38	57.11	(11.82)	324.24
2	Expenditure:				
	a) Changes In Inventories of Finished Goods	0.14	12.99	-	2.81
	b) Consumption of Raw Materials	-	-	-	-
	c) Purchases of Traded Goods	21.80	51.38	-	318.31
	d) Employee Cost	5.20	5.09	5.05	20.34
	e) Depreciation	0.01	0.02	0.02	0.07
	f) Other Expenditure	1.99	1.15	0.98	3.76
	Total	29.14	70.63	6.05	345.09
3	Profit from Operations before other Income, Interest and Exceptional Items (1 - 2)	(7.76)	(13.52)	(17.87)	(20.85)
4	Other Income	-	-	-	-
5	Profit Before Interest and Exceptional Items (3 + 4)	(7.76)	(13.52)	(17.87)	(20.85)
6	Interest	-	-	-	-
7	Profit after Interest but before Exceptional Items (5 - 6)	(7.76)	(13.52)	(17.87)	(20.85)
8	Exceptional Items (refer note 5)	-	-	-	315.00
9	Profit (+)/ Loss (-) from Ordinary Activities before tax (7 + 8)	(7.76)	(13.52)	(17.87)	294.15
10	Tax Expense- Estimated				
	Income Tax	-	-	-	59.89
	Mat Credit Available	-	-	-	(8.92)
	Deferred Tax	-	-	-	(0.01)
	Fringe Benefit Tax	-	-	-	-
	Total	-	-	-	50.96
11	Net Profit (+)/Loss (-) from ordinary Activities after tax (9-10)	(7.76)	(13.52)	(17.87)	243.19
12	Extraordinary item (net of tax expense)	-	-	-	-
13	Net Profit (+)/Loss (-) for the period (11-12)	(7.76)	(13.52)	(17.87)	243.19
14	Paid-up equity share capital (face value of the Share 10/-)	1,009.50	1,009.50	1,009.50	1,009.50
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	520.51
16	Earnings per share (EPS)				
	a) Before Deferred Tax	-	-	-	-
	b) After Deferred Tax	-	-	-	2.41
	c) Diluted EPS for the Quarter/ Year	-	-	-	2.41
17	Public Shareholding:-				
	Number Of Shares	1,048,700	1,048,700	1,048,700	1,048,700
	Percentage of Shareholding	10.39%	10.39%	10.39%	10.39%
18	Promoter and Promoter Group Shareholding:-				
	a) Pledged/ Encumbered				
	Number of Shares	NIL	NIL	NIL	NIL
	Percentage of shareholding	NIL	NIL	NIL	NIL
	(As a percentage of the total shareholding of promoter and promoter group)				
	(As a percentage of total capital of the Company)				
	b) Non-encumbered				
	Number of Equity Shares	9,051,300	9,051,300	9,051,300	9,051,300
	Percentage of shareholding	100.00%	100.00%	100.00%	100.00%
	(As a percentage of the total shareholding of promoter and promoter group)				
	(As a percentage of total capital of the Company)	89.61%	89.61%	89.61%	89.61%

Particulars	3 months ended (30.06.2013)
INVESTORS COMPLAINTS	
Pending at the beginning of the Quarter	NIL
Received during the Quarter	0
Disposed of during the quarter	0
Remaining unresolved at the end of the quarter	NIL

Notes:

- 1 The above results for the Quarter ended 30.06.2013 have been taken on record by the Board at its meeting held on 31.07.2013
- 2 Segment Reporting: As the Company's business activity falls within a single primary business as an Investment Company, the disclosure requirement of AS-17, issued by ICAI, is not applicable.
- 3 Provision for Deferred Tax, as per Accounting standard-22 has not been done, being immaterial in value.
- 4 Previous period's figures are recast wherever necessary.
- 5 Exceptional Items during the current year represent gains of Rs.315.00 Lakh on sale of shares held on non current investment.

For & on behalf of the Board of Directors

Place: Kanpur
Dated: 31.07.2013

